

SCHEDULE FOR RAP IMPLEMENTATION

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The Georgia BTC RAP budget is directly linked to a proposed implementation schedule (Table 10.1) for all key activities related to land acquisition and compensation. The RAP Implementation Schedule tentatively covers 12 months (August 1, 2002 - July 30, 2003) and is synchronized with the project's scheduled construction phases. It is expected that all land and asset acquisition will be completed by the end of July 2003. Thereafter, the activities of the RAP Fund will continue as needed, and the project's livelihood impacts will be monitored for a period of two years following completion of the project.

Table 10.1 RAP Implementation Schedule

ID	Task Name	2001		2002				2003				2004				2005			
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Resettlement Action Plan Preparation and Implementation	[Green bar spanning all quarters from 2002 Q1 to 2005 Q4]																	
2	Resettlement Monitoring	[Green diamonds from 2003 Q1 to 2005 Q4, with a red diamond in 2005 Q4]																	
3	Disclosure of Resettlement Principles Pamphlet	[Green bar in 2002 Q2]																	
4	Disclosure of Guide to Land Acquisition and Compensation	[Green bar in 2002 Q3]																	
5	In-Country Disclosure of RAP	[Green bar in 2002 Q4]																	
6	International Disclosure (IFI requirement)	[Green bar in 2003 Q1]																	
7	Ongoing Consultation and Disclosure Activities	[Green bar from 2002 Q2 to 2005 Q4]																	
8	Notification of Land Owners and Users	[Yellow bar from 2002 Q1 to 2002 Q2]																	
9	Land Ownership Identification Surveys	[Yellow bar from 2002 Q1 to 2002 Q2]																	
10	Loss Assessment and Survey	[Yellow bar in 2002 Q3]																	
11	Offer and Negotiate	[Yellow bar in 2002 Q4]																	
12	Prepare Legal Documentation	[Yellow bar in 2003 Q1]																	
13	Compensation Payment	[Yellow bar in 2003 Q2]																	
14	Pipeline Routing and Design	[Orange bar from 2002 Q1 to 2003 Q1]																	
15	Preparatory Civil Works & construction mobilization	[Orange bar from 2002 Q3 to 2003 Q1]																	
16	Pipeline and Ancillary Works Construction	[Orange bar from 2003 Q2 to 2004 Q2]																	
17	Testing and Commissioning	[Orange bar from 2004 Q3 to 2004 Q4]																	
18	Operations	[Cyan bar from 2005 Q1 to 2005 Q4]																	